



**TLACOAPA**  
GOBIERNO MUNICIPAL  
2021-2024



#### 4.5.6.b. CLASIFICACIÓN ADMINISTRATIVA. FORMATO (LDF-7)

002799





ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021  
(PESOS)

Concepto	Egresos				Pagado	Subyacente
	Aprobado	Ampliaciones/ (Reducciones)	Modificado	Devengado		
<b>1 - NO ETIQUETADO</b>	<b>11,514,644.92</b>	<b>-2,031,994.20</b>	<b>19,389,539.12</b>	<b>13,284,641.68</b>	<b>143,897.17</b>	<b>0.00</b>
PRESEDENCIA MUNICIPAL	2,437,411.27	350,857.40	2,788,268.67	2,788,108.67	0.00	0.00
SINDICATURA	466,632.06	20,156.47	486,788.53	486,788.53	0.00	0.00
REGIDURIAS	1,450,448.79	-81,896.34	1,368,552.45	1,368,552.45	0.00	0.00
SECRETARIA GENERAL	338,822.14	-35,150.24	303,671.90	303,671.90	0.00	0.00
TESORERIA	3,227,872.19	280,546.51	3,508,418.70	3,374,021.52	143,897.17	0.00
OBRAS PUBLICAS	1,379,890.99	1,331,325.53	2,711,216.52	2,710,853.52	0.00	0.00
SERVICIOS PUBLICOS	302,315.48	465,895.80	768,211.28	768,302.28	0.00	0.00
DIF	248,846.74	104,656.19	353,502.93	350,955.93	0.00	0.00
USOS Y CONSTRUIMIENTOS	179,696.80	-25,093.47	154,603.33	154,636.33	0.00	0.00
DESARROLLO RURAL	87,616.76	-23,988.82	63,627.94	73,916.94	0.00	0.00
EDUCACION	181,113.75	-43,038.88	138,074.87	138,074.87	0.00	0.00
REGISTRO CIVIL	89,891.77	14,132.11	104,023.88	103,823.88	0.00	0.00
CATASTRO	81,783.05	-26,160.64	55,622.41	55,622.41	0.00	0.00
SEGURIDAD PUBLICA	0.00	0.00	0.00	0.00	0.00	0.00
PROTECCION CIVIL	89,390.59	-21,882.89	67,507.70	66,727.70	0.00	0.00
CASA DE LA CULTURA	170,170.63	-41,546.81	128,623.82	128,623.82	0.00	0.00
AGUA POTABLE	276,872.69	-56,896.51	220,976.18	209,974.18	0.00	0.00
TRANSPARENCIA	168,107.86	-38,508.85	129,599.00	128,599.00	0.00	0.00
ORGANO DE CONTROL INTERNO	132,352.26	-86,374.26	45,978.00	35,978.00	0.00	0.00
SALDO	96,873,897.12	-88,433.07	96,785,464.05	88,785,464.05	0.00	0.00
<b>2 - ETIQUETADO</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
PRESEDENCIA MUNICIPAL	0.00	0.00	0.00	0.00	0.00	0.00
SINDICATURA	0.00	0.00	0.00	0.00	0.00	0.00
REGIDURIAS	0.00	0.00	0.00	0.00	0.00	0.00
SECRETARIA GENERAL	0.00	0.00	0.00	0.00	0.00	0.00
TESORERIA	0.00	0.00	0.00	0.00	0.00	0.00
OBRAS PUBLICAS	48,788,894.69	-405,896.35	48,382,998.34	48,382,998.34	0.00	0.00
SERVICIOS PUBLICOS	0.00	0.00	0.00	0.00	0.00	0.00
DIF	0.00	0.00	0.00	0.00	0.00	0.00
USOS Y CONSTRUIMIENTOS	0.00	0.00	0.00	0.00	0.00	0.00
DESARROLLO RURAL	0.00	0.00	0.00	0.00	0.00	0.00
EDUCACION	0.00	0.00	0.00	0.00	0.00	0.00
REGISTRO CIVIL	0.00	0.00	0.00	0.00	0.00	0.00
CATASTRO	0.00	0.00	0.00	0.00	0.00	0.00
SEGURIDAD PUBLICA	6,284,855.07	-445,538.59	5,839,316.48	5,839,316.48	0.00	0.00
PROTECCION CIVIL	600,857.46	-17,000.13	583,857.33	583,857.33	0.00	0.00
CASA DE LA CULTURA	0.00	0.00	0.00	0.00	0.00	0.00
AGUA POTABLE	0.00	0.00	0.00	0.00	0.00	0.00
TRANSPARENCIA	0.00	0.00	0.00	0.00	0.00	0.00
ORGANO DE CONTROL INTERNO	0.00	0.00	0.00	0.00	0.00	0.00
SALDO	97,888,452.04	1,115,561.13	98,999,999.99	98,999,999.99	0.00	0.00
<b>Total de Egresos</b>	<b>97,888,452.04</b>	<b>1,115,561.13</b>	<b>98,999,999.99</b>	<b>98,999,999.99</b>	<b>143,897.17</b>	<b>0.00</b>

002800



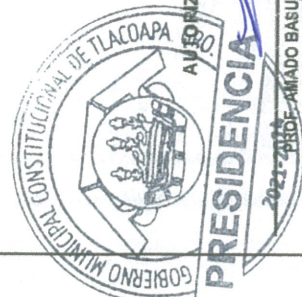
MUNICIPIO DE TLAOAPA GUERRERO  
TESORERIA MUNICIPAL  
CONSOLIDADO



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS DETALLADO - LDF  
Clasificación Administrativa  
DEL 1 DE ENERO AL 31 DE DICIEMBRE DEL 2021  
(PESOS)

Concepto	Egresos			Subjercicio
	Aprobado	Ampliaciones (Reducciones)	Modificado	
			Derivado	Pagado

002801



2021-2024  
PRESIDENCIA  
AUTORIZO  
AMADO BASURTO GALVEZ  
PRESIDENTE MUNICIPAL



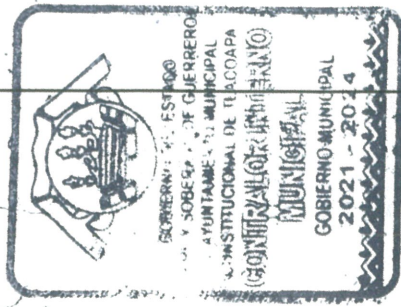
V. B. O.  
C. CAROLINA CANTÚ MORALES  
SECRETARÍA MUNICIPAL PROCURADORA  
GOBIERNO MUNICIPAL  
2021-2024



ELABORÓ  
C. JESHUE ESPINOZA CANTÚ  
TESORERO MUNICIPAL

Bajo protesta de decir verdad declaro que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

REVISÓ



GOBIERNO MUNICIPAL  
2021-2024