



**H. AYUNTAMIENTO MUNICIPAL CONSTITUCIONAL
TLACOAPA, GUERRERO.
2018-2021**



CALENDARIO DEL PRESUPUESTO DE EGRESOS BASE MENSUAL

(PESOS)
EJERCICIO FISCAL 2019.

Capítulo	Concep.	Parida		Concepto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO TOTAL
		Gen.	Esp.														
1				Servicios Personales	766,198.96	766,198.97	766,198.97	766,198.97	766,198.97	766,198.97	766,198.97	766,198.97	766,198.95	766,198.95	766,198.95	766,198.96	9,194,387.56
	1			Remuneraciones al Personal de Carácter Permanente	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	6,797,746.44
		3		Sueldos base al personal permanente	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	6,797,746.44
		2		Sueldos base al personal de confianza	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	566,478.87	6,797,746.44
	3			Remuneraciones Adicionales y Especiales	152,009.59	152,009.59	152,009.59	152,009.59	152,009.59	152,009.59	152,009.59	152,009.59	152,009.58	152,009.58	152,009.58	152,009.59	1,824,115.05
		2		Primas de vacaciones, dominicales y aguinaldos	50,909.59	50,909.59	50,909.59	50,909.59	50,909.59	50,909.59	50,909.59	50,909.59	50,909.59	50,909.58	50,909.58	50,909.58	610,915.04
		1		Prima vacacional	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.18	5,823.17	69,878.15
		2		Aguinaldo	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.41	45,086.40	541,036.89
		4		Compensaciones	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	1,213,200.00
		1		Compensaciones Fijas	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	101,100.00	1,213,200.00
	6			PREVISIONES	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.50	47,710.50	47,710.50	47,710.50	572,526.08
		1		Previsiones de carácter laboral, económica y de seguridad social	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.51	47,710.50	47,710.50	47,710.50	47,710.50	572,526.08
2				Materiales y Suministros	212,810.31	212,810.30	212,810.30	212,810.30	212,810.30	212,810.30	212,810.30	212,810.30	212,810.32	212,810.31	212,810.31	212,810.32	2,553,723.67
	1			Materiales de Administración, Emisión de Documentos y Artículos Oficiales	16,765.27	16,765.26	16,765.26	16,765.26	16,765.26	16,765.26	16,765.26	16,765.26	16,765.28	16,765.28	16,765.28	16,765.28	201,183.21
		1		Materiales, útiles y equipos menores de oficina	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	121,464.00
		1		Materiales y útiles de oficina	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.00	10,122.01	121,464.01
		2		Materiales y útiles de impresión y reproducción	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.33	1,808.34	1,808.34	1,808.34	1,808.34	21,700.00
		1		Impresiones y formas oficiales	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.33	558.34	558.34	558.34	558.34	6,700.00
		2		De imprenta	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
		4		Materiales, útiles y equipos menores de tecnologías de la información y comunicaciones.	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	2,751.60	33,019.20
		1		De computo	2,141.67	2,141.67	2,141.67	2,141.67	2,141.67	2,141.67	2,141.67	2,141.67	2,141.66	2,141.66	2,141.66	2,141.66	25,700.00
		2		Otros	609.93	609.93	609.93	609.93	609.93	609.93	609.93	609.93	609.94	609.94	609.94	609.94	7,319.20
		6		Material de limpieza	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.34	2,083.34	2,083.34	2,083.34	25,000.00
		1		Material de limpieza	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.34	2,083.34	2,083.34	2,083.34	25,000.00
	4			Materiales y Artículos de Construcción y de Reparación	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.01	51,204.01
		6		Material eléctrico y electrónico	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.01	51,204.01
		1		Material eléctrico y electrónico	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.00	4,267.01	51,204.01	
	5			PRODUCTOS QUIMICOS, FARMACEUTICOS Y DE LABORATORIO	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	841,230.00
		2		Fertilizantes, pesticidas y otros agroquímicos	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	841,230.00
		1		Fertilizantes, pesticidas y otros agroquímicos	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	70,102.50	841,230.00
	6			Combustibles, Lubricantes y Aditivos	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.53	82,621.53	82,621.53	991,458.45
		1		Combustibles, lubricantes y aditivos	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.54	82,621.53	82,621.53	82,621.53	991,458.45
		1		Combustibles	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.87	82,239.88	986,878.45
		2		Lubricantes y aditivos	381.67	381.67	381.67	381.67	381.67	381.67	381.67	381.67	381.67	381.66	381.66	381.66	4,580.00
	7			Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	17,404.00	208,848.00
		1		Vestuario y uniformes	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.66	17,120.66	17,120.66	17,120.66	205,448.00
		1		Vestuario y uniformes	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.67	17,120.66	17,120.66	17,120.66	17,120.66	205,448.00
		4		Productos textiles	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.34	283.34	283.34	283.34	3,400.00



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Capítulo	Concep.	Parida		Concepto	ENERO	FEBRERO	MARZO	ABRIL	MAYO	JUNIO	JULIO	AGOSTO	SEPTIEMBRE	OCTUBRE	NOVIEMBRE	DICIEMBRE	PRESUPUESTO TOTAL	
		Gen.	Esp.															
			1	Productos textiles	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.33	283.34	283.34	283.34	283.34	3,400.00
	9			Herramientas, Refacciones y Accesorios Menores	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	21,650.00	259,800.00
		6		Refacc. y Acc. menores de Eq. de Transporte	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	15,400.00	184,800.00
			1	Refacc. y Acc. menores de Eq. de Transporte	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.33	5,708.34	5,708.34	5,708.34	5,708.34	68,500.00
			2	Neumáticos y camaras	9,691.67	9,691.67	9,691.67	9,691.67	9,691.67	9,691.67	9,691.67	9,691.67	9,691.67	9,691.66	9,691.66	9,691.66	9,691.66	116,300.00
		8		Refacc. y Acc. menores de Maquinaria y otros equipos	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	6,250.00	75,000.00
			1	Refacc. y Acc. menores de Maquinaria y otros equipos	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.33	2,083.34	2,083.34	2,083.34	2,083.34	25,000.00
			2	Neumáticos y camaras	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.67	4,166.66	4,166.66	4,166.66	4,166.66	50,000.00
3				Servicios Generales	257,930.50	257,930.52	257,930.52	257,930.52	257,930.52	257,930.52	257,930.52	257,930.51	257,930.52	257,930.46	257,930.45	257,930.45	257,930.45	3,095,165.96
	1			Servicios Básicos	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.91	103,607.91	103,607.91	103,607.91	1,243,295.00
		1		Energía eléctrica	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.92	103,607.91	103,607.91	103,607.91	103,607.91	1,243,295.00
			1	Servicio de energía eléctrica	3,607.92	3,607.92	3,607.92	3,607.92	3,607.92	3,607.92	3,607.92	3,607.92	3,607.92	3,607.91	3,607.91	3,607.91	3,607.91	43,295.00
		2		Alumbrado público	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	100,000.00	1,200,000.00
	2			Servicios de Arrendamiento	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.13	35,157.12	35,157.12	35,157.12	421,885.53
		3		Arrendamiento de mobiliario y Eq. de Admón.	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
			1	Arrendamiento de bienes muebles	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	1,300.00	15,600.00
				Arrendamiento de equipo y bienes informáticos	0.00													-
		5		Arrendamiento de Eq. de transporte	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.56	40,628.56	40,628.56			406,285.53
			1	Arrendamiento de vehículos	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.55	40,628.56	40,628.56	40,628.56			406,285.53
	3			Servicios Profesionales, Científicos, Técnicos y Otros Servicios	62,441.67	62,441.67	62,441.67	62,441.67	62,441.67	62,441.67	62,441.67	62,441.67	62,441.67	62,441.66	62,441.66	62,441.66	62,441.66	749,300.00
		1		Servicios legales, de contabilidad, Audit y relacionados	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
			1	Asesorías (Honorarios profesionales independientes)	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	720,000.00
		3		Serv. de consultoría Admva., procesos, técnica y Tecnologías de la Información	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.66	2,441.66	2,441.66	2,441.66	29,300.00
			1	Servicios de informática	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.67	2,441.66	2,441.66	2,441.66	2,441.66	29,300.00
	4			Servicios Financieros, Bancarios y Comerciales	3,918.51	3,918.51	3,918.51	3,918.51	3,918.51	3,918.51	3,918.51	3,918.50	3,918.50	3,918.50	3,918.50	3,918.50	3,918.50	47,022.06
		1		Servicios financieros y bancarios	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.50	1,418.50	1,418.50	1,418.50	1,418.50	1,418.50	17,022.06
			1	Servicios bancarios y financieros	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.51	1,418.50	1,418.50	1,418.50	1,418.50	1,418.50	1,418.50	17,022.06
		4		Seguros de responsabilidad patrimonial	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
			1	Seguros de responsabilidad patrimonial	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
		5		Seguro de bienes patrimoniales	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
			1	Seguro de bienes patrimoniales	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	1,250.00	15,000.00
	5			Servicios de Instalación, Reparación, Mantenimiento y Conservación	15,891.67	15,891.67	15,891.67	15,891.67	15,891.67	15,891.67	15,891.67	15,891.67	15,891.66	15,891.66	15,891.66	15,891.66	15,891.66	190,700.00
		3		Inst., Reparac. y Mtb. de Eq. de Cómput y T.I.	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
			2	Mantenimiento y conservación de radiocomunicación	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	30,000.00
		5		Reparac. y Mtb. de Eq. de Transporte	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.66	13,391.66	13,391.66	13,391.66	160,700.00
			1	Reparac. y Mtb. de Eq. de Transporte	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.67	13,391.66	13,391.66	13,391.66	13,391.66	160,700.00
	6			Servicios de Comunicación Social y Publicidad.	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.66	4,941.66	4,941.66	4,941.66	59,300.00



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		Gen.	Esp.															
		1		Difusión por radio, televisión y otros medios s/Prog.Gub.	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.66	4,941.66	4,941.66	4,941.66	59,300.00	
		2		Prensa y publicidad	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.67	4,941.66	4,941.66	4,941.66	4,941.66	59,300.00	
	7			Servicios de Traslado y Viáticos	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.66	4,816.66	4,816.66	4,816.66	57,800.00	
		5		Viáticos en el país	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.66	4,816.66	4,816.66	4,816.66	57,800.00	
		1		Viáticos nacionales	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.67	4,816.66	4,816.66	4,816.66	4,816.66	57,800.00	
	8			SERVICIOS OFICIALES	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.22	9,769.22	9,769.22	9,769.22	9,769.22	117,230.57	
		2		Gastos de orden social y cultural	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.22	9,769.22	9,769.22	9,769.22	9,769.22	117,230.57	
		1		Gasto de orden social	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.21	9,769.22	9,769.22	9,769.22	9,769.22	9,769.22	117,230.57	
	9			Otros Servicios Generales	17,386.07	17,386.07	17,386.07	17,386.07	17,386.07	17,386.07	17,386.07	17,386.07	17,386.06	17,386.06	17,386.06	208,632.80		
		2		Impuestos y Derechos	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.91	5,893.91	5,893.91	5,893.91	70,727.00	
		5		Fonsol	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.92	5,893.91	5,893.91	5,893.91	70,727.00		
		8		Impuesto sobre nóminas y otros que deriven de una relación laboral	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	137,905.80	
		1		2% impuesto sobre nómina	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	11,492.15	137,905.80	
4				Transferencias, Asignaciones, Subsidios y Otras Ayudas	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.79	948,633.37	
	4			Ayudas Sociales	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.79	948,633.37	
		1		Ayudas sociales a personas	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.78	79,052.79	948,633.37	
		1		A campesinos	18,347.69	18,347.69	18,347.69	18,347.69	18,347.69	18,347.69	18,347.69	18,347.69	18,347.68	18,347.68	18,347.68	18,347.68	220,172.24	
		2		A indigentes y damnificados	60,705.09	60,705.09	60,705.09	60,705.09	60,705.09	60,705.09	60,705.09	60,705.09	60,705.10	60,705.10	60,705.10	60,705.10	728,461.13	
5				Bienes Muebles, Inmuebles e Intangibles	45,669.04	45,669.04	45,669.04	45,669.04	45,669.04	45,669.04	45,669.04	45,669.04	45,669.03	45,669.03	45,669.03	45,669.03	548,028.44	
	4			Vehículos y Equipo de Transporte	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	438,028.44	
		1		Vehículos y equipo terrestre	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	36,502.37	438,028.44	
	6			Maquinaria, Otros Equipos y Herramientas	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.66	9,166.66	9,166.66	9,166.66	110,000.00	
		5		Equipo de comunicación y telecomunicación	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.67	9,166.66	9,166.66	9,166.66	9,166.66	110,000.00	
6				Inversión Pública	4,169,152.84	4,169,152.84	4,169,152.84	4,169,152.84	4,169,152.84	4,169,152.84	4,169,152.83	4,169,152.83	4,169,152.84	4,169,152.84	4,169,152.84	0.00	0.00	41,691,528.38
		1		Obra Pública en Bienes de Dominio Público	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.15	4,034,042.16	4,034,042.16	4,034,042.16	4,034,042.16	40,340,421.52	
		2		Edificación no habitacional	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.22	2,159,159.22	2,159,159.22	2,159,159.22	2,159,159.22	21,591,592.26	
		3		Otros	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.23	2,159,159.22	2,159,159.22	2,159,159.22	2,159,159.22	2,159,159.22	21,591,592.26		
		3		Constr. de obras para el abastecimiento de agua	835,794.11	835,794.11	835,794.11	835,794.11	835,794.11	835,794.11	835,794.12	835,794.12	835,794.12	835,794.12	835,794.12	835,794.12	8,357,941.14	
		1		Agua Potable	835,794.11	835,794.11	835,794.11	835,794.11	835,794.11	835,794.11	835,794.12	835,794.12	835,794.12	835,794.12	835,794.12	835,794.12	8,357,941.14	
		4		Div. de terrenos y Constr. de obras de urbanización	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	5,500,000.00		
		1		Urbanización	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	550,000.00	5,500,000.00		
		5		Construcción de vías de comunicación	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.82	489,088.82	489,088.82	4,890,888.12	
		1		Caminos rurales	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.81	489,088.82	489,088.82	489,088.82	4,890,888.12	
		2		Obra Pública en Bienes Propios	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.68	135,110.68	135,110.68	135,110.68	135,110.68	1,351,106.86		
		2		Edificación no habitacional	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.68	135,110.68	135,110.68	135,110.68	135,110.68	1,351,106.86		
		1		Edificación no habitacional	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.69	135,110.68	135,110.68	135,110.68	135,110.68	135,110.68	1,351,106.86		
				Total del Gasto	5,530,814.42	5,530,814.45	5,530,814.45	5,530,814.45	5,530,814.45	5,530,814.45	5,530,814.43	5,530,814.44	5,530,814.38	5,530,814.36	1,361,661.52	1,361,661.55	58,031,467.37	